

Implementation Report for IPA II Cross-Border PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014TC16I5CB002
Title	IPA CBC Romania - Serbia
Version	2019.0
Date of approval of the report by the monitoring committee	xx.06.2020

Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
KEY INFORMATION ON THE IMPLEMENTATION OF THE COOPERATION PROGRAMME FOR THE YEAR CONCERNED, INCLUDING ON FINANCIAL INSTRUMENTS, WITH RELATION TO THE FINANCIAL AND INDICATOR DATA.....	4
3. IMPLEMENTATION OF THE PRIORITY AXIS	7
3.1 OVERVIEW OF THE IMPLEMENTATION.....	7
3.2 COMMON AND PROGRAMME SPECIFIC INDICATORS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013).....	9
PRIORITY AXES OTHER THAN TECHNICAL ASSISTANCE.....	9
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.A.....	9
TABLE 1: RESULT INDICATORS - 1.A.1-1.....	11
TABLE 1: RESULT INDICATORS - 1.A.1-2.....	12
TABLE 1: RESULT INDICATORS - 1.A.1-3.....	13
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.B.....	14
TABLE 1: RESULT INDICATORS - 2.B.2-1.....	16
TABLE 1: RESULT INDICATORS - 2.B.2-2.....	17
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 3.C.....	18
TABLE 1: RESULT INDICATORS - 3.C.3-1.....	19
TABLE 1: RESULT INDICATORS - 3.C.3-2.....	20
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 4.D.....	21
TABLE 1: RESULT INDICATORS - 4.D.4-1.....	22
TABLE 1: RESULT INDICATORS - 4.D.4-2.....	23
PRIORITY AXES FOR TECHNICAL ASSISTANCE.....	24
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 5.TECHNICAL ASSISTANCE.....	24
TABLE 1: RESULT INDICATORS - 5.5-1.....	25
3.3 TABLE 3: INFORMATION ON THE MILESTONES AND TARGETS DEFINED IN THE PERFORMANCE FRAMEWORK.....	26
3.4. FINANCIAL DATA.....	27
TABLE 4: FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL.....	27
AS SET OUT IN TABLE 1 OF ANNEX II TO COMMISSION IMPLEMENTING REGULATION (EU) NO 1011/2014 (MODEL FOR TRANSMISSION OF FINANCIAL DATA) AND TABLE 17 OF MODEL FOR COOPERATION PROGRAMMES UNDER IPA.....	27
WHERE APPLICABLE, THE USE OF ANY CONTRIBUTION FROM THIRD COUNTRIES PARTICIPATING IN THE COOPERATION PROGRAMME SHOULD BE PROVIDED (FOR EXAMPLE IPA AND ENI, NORWAY, SWITZERLAND).....	28
TABLE 5: BREAKDOWN OF THE CUMULATIVE FINANCIAL DATA BY CATEGORY OF INTERVENTION.....	29
TABLE 6: CUMULATIVE COST OF ALL OR PART OF AN OPERATION IMPLEMENTED OUTSIDE THE UNION PART OF THE PROGRAMME AREA.....	30
4. SYNTHESIS OF THE EVALUATIONS	31
5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN	36
(A) ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN.....	36
(B) OPTIONAL FOR LIGHT REPORTS, OTHERWISE IT WILL BE INCLUDED IN POINT 9.1. AN ASSESSMENT OF WHETHER PROGRESS MADE TOWARDS TARGETS IS SUFFICIENT TO ENSURE THEIR FULFILMENT, INDICATING ANY REMEDIAL ACTIONS TAKEN OR PLANNED, WHERE APPROPRIATE.....	37
6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)	38
7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)	39
8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)	40
8.1. MAJOR PROJECTS.....	40
TABLE 7: MAJOR PROJECTS.....	40
SIGNIFICANT PROBLEMS ENCOUNTERED IN IMPLEMENTING MAJOR PROJECTS AND MEASURES TAKEN TO OVERCOME THEM.....	40
ANY CHANGE PLANNED IN THE LIST OF MAJOR PROJECTS IN THE COOPERATION PROGRAMME.....	40
8.2. JOINT ACTION PLANS.....	41
TABLE 8: JOINT ACTION PLANS (JAP).....	42
SIGNIFICANT PROBLEMS ENCOUNTERED AND MEASURES TAKEN TO OVERCOME THEM.....	43
9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)	44
9.1 INFORMATION IN PART A AND ACHIEVING THE OBJECTIVES OF THE PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013).....	44
9.2. SPECIFIC ACTIONS TAKEN TO PROMOTE EQUALITY BETWEEN MEN AND WOMEN AND TO PROMOTE NON-DISCRIMINATION, IN PARTICULAR ACCESSIBILITY FOR PERSONS WITH DISABILITIES, AND THE ARRANGEMENTS IMPLEMENTED TO ENSURE THE	

INTEGRATION OF THE GENDER PERSPECTIVE IN THE COOPERATION PROGRAMME AND OPERATIONS (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (D) OF REGULATION (EU) NO 1299/2013).....	45
9.3.SUSTAINABLE DEVELOPMENT (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (E) OF REGULATION (EU) NO 1299/2013).....	46
9.4. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013).....	47
9.5 ROLE OF PARTNERS IN THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 1, (C) OF REGULATION (EU) NO 1299/2013)	48
10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) NO 1299/2013	49
10.1 PROGRESS IN IMPLEMENTATION OF THE EVALUATION PLAN AND THE FOLLOW-UP GIVEN TO THE FINDINGS OF EVALUATIONS	49
10.2 THE RESULTS OF THE INFORMATION AND PUBLICITY MEASURES OF THE FUNDS CARRIED OUT UNDER THE COMMUNICATION STRATEGY	51
11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013).....	52
11.1. PROGRESS IN THE IMPLEMENTATION OF THE INTEGRATED APPROACH TO TERRITORIAL DEVELOPMENT, INCLUDING INTEGRATED TERRITORIAL INVESTMENTS, SUSTAINABLE URBAN DEVELOPMENT, AND COMMUNITY LED LOCAL DEVELOPMENT UNDER THE COOPERATION PROGRAMME	52
11.2 PROGRESS IN IMPLEMENTATION OF ACTIONS TO REINFORCE THE CAPACITY OF AUTHORITIES AND BENEFICIARIES TO ADMINISTER AND TO USE THE IPA	53
11.3 CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES (WHERE APPROPRIATE).....	54
<i>EUSDR</i>	55
11.4 PROGRESS IN THE IMPLEMENTATION OF ACTIONS IN THE FIELD OF SOCIAL INNOVATION	58
13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	59
14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	60
DOCUMENTS	61
LATEST VALIDATION RESULTS	ERROR! BOOKMARK NOT DEFINED.

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Programme has made important steps for achieving common and programme specific output indicators. General progress has been registered for evaluation and contracting the projects from second call for proposals and finalisation of the projects from first call for proposals. MA send in 2018 to the EC the proposals for amendment of the Programme and EC approved it through Decision C(2019) no. 971 on 13.02.2019.

Following the finalization of the evaluation process for the project proposals submitted after the third call for proposals of the Programme, the JMC initially selected 33 projects, approved for financing 30 projects and 28 projects were contracted, during 2019, as follows:

Priority Axis 1 – 12 projects amounting 7.650.375,63 Euro

Priority Axis 2 – 11 projects amounting 8.962.191,55 Euro

Priority Axis 3 – 2 projects amounting 2.135.923,81 Euro

Priority Axis 4 – 3 projects amounting 1.850.688,91 Euro

During 2019 there have been 18 projects that have finalized the implementation of the activities as follows:

Priority Axis 1 – 5 projects with a contracted value of 5.864.039,95

Priority Axis 2 – 6 projects with a contracted value of 4.851.792,64

Priority Axis 3 – 2 projects with a contracted value of 3.444.984,34

Priority Axis 4 – 5 projects with a contracted value of 5.622.030,85

Out of the 18 projects finalized 12 submitted the final progress reports while 6 are to submit the final progress reports until May 2020.

In order to ensure a proper implementation of the Programme, during 2019, the JMC met on 31.01.2019 in Timisoara, Romania and took the following decisions:

- Decision 90/31.01.2019 – approving the revised Rules of Procedure of the JMC of the Interreg IPA CBC Romania-Serbia Programme;
- Decision 91/31.01.2019 – approving the revised List of projects to be financed under the second call for project proposals and the projects to be placed on the reserve list;
- Decision 92/31.01.2019 – approving not wielding the Arachne system for Interreg IPA CBC Romania-Serbia Programme;
- Decision 93/31.01.2019 – approving the use of capitalization as a programme management instrument.

According to the Rules of Procedure of the JMC, written procedures can be initiated when the Chair and the Co-chair decide on the application of this procedure. During 2019, the 35 JMC decisions have been approved via written procedures.

Following the selection of the projects to be financed by the JMC, the JS together with the MA and NA organised 6 trainings addressed to the project partners regarding the implementation of the projects. Within

the trainings the general rules for reporting and the use of the e-MS were addressed, as well as other clarifications needed for the implementation of the projects financed through the programme.

In 2019 the promotional event European Cooperation Day was held in Zrenjanin, Serbia.

150 people met on September 20, 2019 at the Zrenjanin Cultural Centre in order to discover, through documentary films, interesting stories from Romania and Serbia. The event was opened by several promotional films made within the Romanian-Serbian cross-border projects, followed by the presentation of two documentary films made by professional filmmakers.

Examples of projects results:

Project RORS-8: “Improvement of the abdominal surgery services over the cross-border area” managed to perform 3.249 free medical investigations, 1.435 free abdominal surgery services, 272 counselling services over the online portal (<https://imass.umft.ro>), 1.806 Free medical investigations for disadvantaged persons and 686 Free abdominal surgery services for disadvantaged persons.

Project RORS-11: “Regional Centre for advanced laser therapies in ophthalmology” managed to perform 10.749 Medical tests for diabetes, 6.506 Free ophthalmological investigations, 560 Free eye surgery services, 3.956 free medical investigations for disadvantaged persons and 324 free eye surgery services for disadvantaged persons. The project also rehabilitated 1 building destined to host the Regional Ophthalmological Laser Centre.

Programming process preparation for 2021 – 2027 period

As the 2014 – 2020 financial exercise for the Interreg-IPA Cross-border Cooperation Programme Romania-Serbia comes to an end, during 2019 the programming process for the next period, 2021 – 2027, has started its full range of activities. During November 2019 there have been 6 stakeholder’s consultation meetings attended by over 300 interested participants. Also, during the consultation period, which lasted from mid-October until end of November over 170 questionnaires were filled in and submitted regarding the financing needs for the future cross border cooperation programme and proposing simplification measures for the implementation of projects.

Technical Assistance PA implementation

In 2019, by Decision C(2019) no. 971 the EC approved the amendment of the Programme. One of the modifications included in the amended programming document was the relocation of the JS antenna in Zrenjanin and its financing from the NA technical assistance budget, which led to the amendment of the Multi-Annual Technical Assistance Strategy by JMC Decision no. 100/04.03.2019.

Following the amendments of the Multi-Annual TA Strategy approved by the JMC in 2019, the Global Financing Decision of the MA and the financing contract with ROCBC Timișoara (concluded in 2015) were modified. The main modifications were:

- MA: transfer of allocated budget from budget line “Office equipment and furniture” to budget line “external expertise and services”, with no modification of total project budget;
- ROCBC Timisoara diminished its budget from 2,930,013.55 euro to 2,792,431.75 euro.

Also, following the JMC decision no. 96/2019 and 123/2019, financing contracts covering the 2019-2022 period were signed with ROCBC Timisoara and the NA. A new global financing decision of the MA referring to 2020-2023 period was approved.

In 2019, 16 projects reports were submitted to the MA, via eMS, with a total of €1,280,719.04 euro.

E-Cohesion progress and the Programme electronic management system

All the data for the three calls for proposals that have been launched so far is in the eMS. All processes, from partner and project reporting to Programme declarations of expenditure, are done in the eMS. The system is fully functional and has been updated constantly with updates provided by Interact.

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3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Employment promotion and basic services strengthening for an inclusive growth	<p>During 2019 there were 12 new subsidy contracts concluded amounting 7.650.375,63 Euro.</p> <p>5 projects finalized the implementation of the activities during 2019 out of them 4 submitting the final reports:</p> <p>Total eligible cost of operations selected and committed for PA1 (including the strategic project) is 26,758,433.61 Euro.</p>
2	Environmental protection and risk management	<p>During 2019 there were 11 new subsidy contracts concluded amounting 8.962.191,55 Euro.</p> <p>6 projects finalized the implementation of the activities during 2019 out of them 2 submitting the final reports:</p> <p>Project RORS-40: “Firefighters and emergency management Recas-Zagubica” managed to install 7 environment monitoring devices and replace and upgrade the intervention equipment in Recas and Zagubica. The project contributed to the target values of PA2.OI1 with 2 units, PA2.OI3 with 1 unit, PA2.OI5 with 1 unit and COI_3 with 21.200 units.</p> <p>Project RORS-28: “Efficiency in emergency situations management” managed to modernize emergency situation services provided by the local public administrations from Romania and Serbia contributing to the target values of PA2.OI4 with 26 units.</p> <p>Total eligible cost of operations selected and committed for PA2 is 15,878,947.71 Euro.</p>
3	Sustainable Mobility and Accessibility	<p>During 2019 there were 2 new subsidy contracts concluded amounting 2.135.923,81 Euro.</p> <p>2 projects finalized the implementation of the activities during 2019 none of them submitting the final reports by the end of 2019. The final project reports are expected to be submitted at latest during May 2020.</p> <p>Total eligible cost of operations selected and committed for PA3 (including the strategic project) is 23,665,860.63 Euro.</p>
4	Attractiveness for sustainable tourism	<p>During 2019 there were 3 new subsidy contracts concluded amounting 1.850.688,91 Euro.</p> <p>5 projects finalized the implementation of the activities during 2019 all of them submitting the final reports:</p> <p>Project RORS-26: “Inheritances at the Danube Cross-border” managed to build a “Visitors Centre” in Kladovo and a “Tourism Centre for Cultural and Sports Activities” in Brosteni – Lupsa de Jos and to develop a touristic cross-border brand. The project contributed to the target values of PA4.OI1 with 5 units, PA4.OI4 with 11 units and PA4.OI5 with 3 units.</p> <p>Project RORS-30: “Carpathians Connects” managed to increase the capacities for development of sustainable mountain tourism in Romania-Serbia Carpathian cross-border area among stakeholders and therefore to support development of local tourism businesses and sustainable use of natural and cultural heritage by providing framework, guidelines and trainings for new touristic product of cross-border mountain tourism. The project contributed to the target values of PA4.OI2 with 3 units, PA4.OI3 with 165 units and PA4.OI5 with 1 unit.</p> <p>Project RORS-37: “7 Wonders of Mehedinti and Borski” managed to Increase the skills and competences of the local stakeholders involved in tourism regarding the use of natural resources available for developing niche-sectors</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>and through this, the local economy and create new instruments of research and communication tools for increasing the Mehedinti-Borski area visibility. The project contributed to the target values of PA4.OI1 with 5 units, PA4.OI2 with 1 unit, PA4.OI3 with 250 units, PA4.OI4 with 5 units and PA4.OI5 with 5 units</p> <p>Total eligible cost of operations selected and committed for PA4 is 9,346,400.23 Euro.</p>
5	Technical Assistance	<p>During 2019, the Multi-Annual Technical Assistance Strategy and the Application Forms for the TA beneficiaries were modified and approved as follows:</p> <ol style="list-style-type: none"> 1. JMC Decision no 96/15.02.2019 2. JMC Decision no 100/04.03.2019 3. JMC Decision no 120/26.07.2019 4. JMC Decision no 121/14.08.2019 5. JMC Decision no 123/23.09.2019 <p>TA financing contracts were signed between the Managing Authority, the National Authority and ROCBC Timisoara, for the implementation on TA activities in 2019-2022. Also, a global financing decision covering the TA needs of 2020-2013 was issued for the MA.</p> <p>In 2019, 16 projects reports were submitted to the Managing Authority, via eMS, with a total of €1,280,719.04 euro.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Employment promotion and basic services strengthening for an inclusive growth
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.

Table 2: Common and programme specific output indicators - 1.a

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO36	Health: Population covered by improved health services	Persons	19,925.00	22,160.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	CO36	Health: Population covered by improved health services	Persons	19,925.00	37,225.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded.
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	25,515.00	30,527.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	25,515.00	26,504.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded. Even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator.
F	OII-1	Citizens involved in project activities in cultural, social health care services.	Units	34,159.00	42,740.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	OII-1	Citizens involved in project activities in cultural, social health care services.	Units	34,159.00	67,683.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OII-2	Cross border cooperation structures supported in the field of labour market.	Units	20.00	11.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019.
S	OII-2	Cross border cooperation structures supported in the field of labour market.	Units	20.00	20.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.
F	OII-3	Investment in health care and social services infrastructure.	Units	5.00	5.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	OII-3	Investment in health care and social services infrastructure.	Units	5.00	11.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.
F	OII-4	Disadvantaged persons involved in projects activities.	Units	5,545.00	5,811.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	OII-4	Disadvantaged persons involved in projects activities.	Units	5,545.00	9,050.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OII-5	Joint actions targeting vulnerable groups (youth, women, disabled, ethnic minorities) established for the prevention of early school leaving, for cultural inclusion	Units	893.00	898.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator.
S	OII-5	Joint actions targeting vulnerable groups (youth, women, disabled, ethnic minorities) established for the prevention of early school leaving, for cultural inclusion	Units	893.00	904.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OII-6	Joint actions targeting smart (green) growth opportunities	Units	10.00	6.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019.
S	OII-6	Joint actions targeting smart (green) growth opportunities	Units	10.00	10.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	19,212.00	5,401.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	19,925.00	19,925.00	0.00	0.00	
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	20,949.00	5,912.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	25,515.00	25,515.00	0.00	0.00	0.00
F	OII-1	Citizens involved in project activities in cultural, social health care services.	14,929.00	5,427.00	0.00	0.00	0.00

(1)	ID	Indicator	2018	2017	2016	2015	2014
S	O11-1	Citizens involved in project activities in cultural, social health care services.	34,159.00	34,159.00	0.00	0.00	0.00
F	O11-2	Cross border cooperation structures supported in the field of labour market.	11.00	1.00	0.00	0.00	0.00
S	O11-2	Cross border cooperation structures supported in the field of labour market.	6.00	6.00	0.00	0.00	0.00
F	O11-3	Investment in health care and social services infrastructure.	1.00	1.00	0.00	0.00	0.00
S	O11-3	Investment in health care and social services infrastructure.	3.00	3.00	0.00	0.00	0.00
F	O11-4	Disadvantaged persons involved in projects activities.	4,207.00	981.00	0.00	0.00	0.00
S	O11-4	Disadvantaged persons involved in projects activities.	5,545.00	5,545.00	0.00	0.00	0.00
F	O11-5	Joint actions targeting vulnerable groups (youth, women, disabled, ethnic minorities) established for the prevention of early school leaving, for cultural inclusion	588.00	9.00	0.00	0.00	0.00
S	O11-5	Joint actions targeting vulnerable groups (youth, women, disabled, ethnic minorities) established for the prevention of early school leaving, for cultural inclusion	893.00	893.00	0.00	0.00	0.00
F	O11-6	Joint actions targeting smart (green) growth opportunities	4.00	0.00	0.00	0.00	0.00
S	O11-6	Joint actions targeting smart (green) growth opportunities	5.00	5.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Not validated

Priority axis	1 - Employment promotion and basic services strengthening for an inclusive growth
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.
Specific objective	1-1 - Employment and labour mobility

Table 1: Result indicators - 1.a.1-1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RII-1	Active population more satisfied of the access to labour market. (Innovative services assisting job seekers permanently established, information on job opportunities available in marginal areas, disadvantaged groups receiving assistance and information a	Ranking on qualitative scale (1-7)	3.4	2015	4.25			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RII-1	Active population more satisfied of the access to labour market. (Innovative services assisting job seekers permanently established, information on job opportunities available in marginal areas, disadvantaged groups receiving assistance and information a								

ID	Indicator	2014 Total	2014 Qualitative
RII-1	Active population more satisfied of the access to labour market. (Innovative services assisting job seekers permanently established, information on job opportunities available in marginal areas, disadvantaged groups receiving assistance and information a		

Priority axis	1 - Employment promotion and basic services strengthening for an inclusive growth
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.
Specific objective	1-2 - Health and social infrastructure

Table 1: Result indicators - 1.a.1-2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RII-2	Population experiencing access to improved basic services in health care and education. Innovative, high quality services permanently created and available in marginal areas, preventive care, cultural activities and services, sport activities.	Ranking on qualitative scale (1-7)	3.28	2015	4.92			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RII-2	Population experiencing access to improved basic services in health care and education. Innovative, high quality services permanently created and available in marginal areas, preventive care, cultural activities and services, sport activities.								

ID	Indicator	2014 Total	2014 Qualitative
RII-2	Population experiencing access to improved basic services in health care and education. Innovative, high quality services permanently created and available in marginal areas, preventive care, cultural activities and services, sport activities.		

Priority axis	1 - Employment promotion and basic services strengthening for an inclusive growth
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.
Specific objective	1-3 - Social and cultural inclusion

Table 1: Result indicators - 1.a.1-3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R11-3	Population experiencing lively cultural life in a cross border setting. Population, especially in marginal areas, accessing various opportunities for cultural and social activities, permanently offered in joint initiatives across the border.	Ranking on qualitative scale (1-7)	4.25	2015	5.56			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R11-3	Population experiencing lively cultural life in a cross border setting. Population, especially in marginal areas, accessing various opportunities for cultural and social activities, permanently offered in joint initiatives across the border.								

ID	Indicator	2014 Total	2014 Qualitative
R11-3	Population experiencing lively cultural life in a cross border setting. Population, especially in marginal areas, accessing various opportunities for cultural and social activities, permanently offered in joint initiatives across the border.		

Priority axis	2 - Environmental protection and risk management
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.

Table 2: Common and programme specific output indicators - 2.b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	COI-3	Population benefiting from flood protection measures	Persons	50,000.00	51,666.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	COI-3	Population benefiting from flood protection measures	Persons	50,000.00	53,349.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved and exceeded following the project implementation
F	OI2-1	Infrastructure, equipment built/ installed/ modernized in the field of cross border services for environmental protection	Units	11.00	7.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	OI2-1	Infrastructure, equipment built/ installed/ modernized in the field of cross border services for environmental protection	Units	11.00	20.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OI2-2	Participants to project initiatives and events for information and awareness rising	Units	5,000.00	5,812.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	OI2-2	Participants to project initiatives and events for information and awareness rising	Units	5,000.00	25,362.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.
F	OI2-3	Studies in the field of environmental protection and emergency management. (technical and scientific studies, researches in the relevant fields)	Units	5.00	2.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	OI2-3	Studies in the field of environmental protection and emergency management. (technical and scientific studies, researches in the relevant fields)	Units	5.00	20.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.
F	OI2-4	Participants to capacity building initiatives	units	659.00	411.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	OI2-4	Participants to capacity building initiatives	units	659.00	2,720.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OI2-5	Monitoring systems established/ extended/ modernized in the eligible area in the field of environmental protection and emergency management.	Units	3.00	3.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed
S	OI2-5	Monitoring systems established/ extended/ modernized in the eligible area in the field of environmental protection and emergency management.	Units	3.00	8.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	COI-3	Population benefiting from flood protection measures	21,200.00	0.00	0.00	0.00	0.00
S	COI-3	Population benefiting from flood protection measures	43,847.00	43,847.00	0.00	0.00	0.00
F	OI2-1	Infrastructure, equipment built/ installed/ modernized in the field of cross border services for environmental protection	1.00	0.00	0.00	0.00	0.00
S	OI2-1	Infrastructure, equipment built/ installed/ modernized in the field of cross border services for environmental protection	11.00	11.00	0.00	0.00	0.00
F	OI2-2	Participants to project initiatives and events for information and awareness rising	382.00	98.00	0.00	0.00	0.00
S	OI2-2	Participants to project initiatives and events for information and awareness rising	856.00	856.00	0.00	0.00	0.00
F	OI2-3	Studies in the field of environmental protection and emergency management. (technical and scientific studies, researches in the relevant fields)	2.00	0.00	0.00	0.00	0.00
S	OI2-3	Studies in the field of environmental protection and emergency management. (technical and scientific studies, researches in the relevant fields)	3.00	3.00	0.00	0.00	0.00
F	OI2-4	Participants to capacity building initiatives	38.00	33.00	0.00	0.00	0.00
S	OI2-4	Participants to capacity building initiatives	659.00	659.00	0.00	0.00	0.00
F	OI2-5	Monitoring systems established/ extended/ modernized in the eligible area in the field of environmental protection and emergency management.	1.00	0.00	0.00	0.00	0.00
S	OI2-5	Monitoring systems established/ extended/ modernized in the eligible area in the field of environmental protection and emergency management.	2.00	2.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Not validated

Priority axis	2 - Environmental protection and risk management
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.
Specific objective	2-1 - Environmental protection and sustainable use of natural resources

Table 1: Result indicators - 2.b.2-1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI2-1	Awareness on the potential of environmental resources and the benefits of protection. Resident population informed on quality and quantity of environmental resources in the eligible area, and on the benefits of protection actions.	Qualitative indicator on Ordinal scale value (1 - 7)	4.09	2015	5.31			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.
RI2-2	Capacity for emergency interventions and management in case of natural disasters and environmental accidents	Qualitative indicator Ordinal scale value (1-7)	3.65	2015	4.74			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI2-1	Awareness on the potential of environmental resources and the benefits of protection. Resident population informed on quality and quantity of environmental resources in the eligible area, and on the benefits of protection actions.								
RI2-2	Capacity for emergency interventions and management in case of natural disasters and environmental accidents								

ID	Indicator	2014 Total	2014 Qualitative
RI2-1	Awareness on the potential of environmental resources and the benefits of protection. Resident population informed on quality and quantity of environmental resources in the eligible area, and on the benefits of protection actions.		
RI2-2	Capacity for emergency interventions and management in case of natural disasters and environmental accidents		

Priority axis	2 - Environmental protection and risk management
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.
Specific objective	2-2 - Environmental risks management and emergency preparedness

Table 1: Result indicators - 2.b.2-2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI2-3	Potential for cross-border interoperability for environmental protection and emergency interventions, based on shared procedures and technologies	Qualitative indicator Ordinal scale value (1-7)	3.88	2015	5.43			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI2-3	Potential for cross-border interoperability for environmental protection and emergency interventions, based on shared procedures and technologies								

ID	Indicator	2014 Total	2014 Qualitative
RI2-3	Potential for cross-border interoperability for environmental protection and emergency interventions, based on shared procedures and technologies		

Priority axis	3 - Sustainable Mobility and Accessibility
Thematic Priority	c - Promoting sustainable transport and improving public infrastructures by, inter alia, reducing isolation through improved access to transport, information and communication networks and services and investing in cross-border water, waste and energy systems and facilities.

Table 2: Common and programme specific output indicators - 3.c

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	OI3-1	Cross border cooperation structures supported in the field of transport and public utilities	Units	6.00	5.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. and exceeded following the project implementation
S	OI3-1	Cross border cooperation structures supported in the field of transport and public utilities	Units	6.00	7.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OI3-2	Studies related to the implementation of selected projects or the realisation of actions in the field of transport and mobility infrastructure	Units	8.00	2.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. and exceeded following the project implementation
S	OI3-2	Studies related to the implementation of selected projects or the realisation of actions in the field of transport and mobility infrastructure	Units	8.00	9.00	Even if the contribution to this indicator has not been targeted during the second call for proposals, the projects submitted and contracted positively influence the achievement of this indicator, therefore, considering the targets set by the projects financed following the second call for proposals, the target value is estimated to be exceeded..
F	OI3-3	Investments in transport and utilities infrastructure, including improvement, enhancement of existing infrastructure	Units	5.00	4.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019.. and exceeded following the project implementation
S	OI3-3	Investments in transport and utilities infrastructure, including improvement, enhancement of existing infrastructure	Units	5.00	6.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.
F	OI3-4	Participants to information/ training/ awareness raising initiatives in the field of transport and public utilities.	Units	500.00	898.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. and exceeded following the project implementation
S	OI3-4	Participants to information/ training/ awareness raising initiatives in the field of transport and public utilities.	Units	500.00	1,160.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.
F	OI3-5	Joint initiatives on improvements of public transport and intermodal connections	Units	2.00	0.00	In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Projects contributing to the achievement of this indicator have been better scored during the technical and financial evaluation of the projects submitted following the call for proposals launched on 27.11.2017 and contracted during 2019
S	OI3-5	Joint initiatives on improvements of public transport and intermodal connections	Units	2.00	2.00	The indicator has been estimated not to be achieved following the implementation of the projects financed after the first call for proposals of the Programme. In order to ensure achievement of this indicator, the second call for proposals targeted projects that will positively influence this indicator. Considering the targets set by the projects financed following the second call for proposals it is estimated that the Programme target value will be achieved.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	OI3-1	Cross border cooperation structures supported in the field of transport and public utilities	3.00	1.00	0.00	0.00	0.00
S	OI3-1	Cross border cooperation structures supported in the field of transport and public utilities	6.00	6.00	0.00	0.00	0.00
F	OI3-2	Studies related to the implementation of selected projects or the realisation of actions in the field of transport and mobility infrastructure	2.00	0.00	0.00	0.00	0.00
S	OI3-2	Studies related to the implementation of selected projects or the realisation of actions in the field of transport and mobility infrastructure	8.00	8.00	0.00	0.00	0.00
F	OI3-3	Investments in transport and utilities infrastructure, including improvement, enhancement of existing infrastructure	0.00	0.00	0.00	0.00	0.00
S	OI3-3	Investments in transport and utilities infrastructure, including improvement, enhancement of existing infrastructure	4.00	4.00	0.00	0.00	0.00
F	OI3-4	Participants to information/ training/ awareness raising initiatives in the field of transport and public utilities.	174.00	0.00	0.00	0.00	0.00
S	OI3-4	Participants to information/ training/ awareness raising initiatives in the field of transport and public utilities.	450.00	450.00	0.00	0.00	0.00
F	OI3-5	Joint initiatives on improvements of public transport and intermodal connections	0.00	0.00	0.00	0.00	0.00
S	OI3-5	Joint initiatives on improvements of public transport and intermodal connections	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sustainable Mobility and Accessibility
Thematic Priority	c - Promoting sustainable transport and improving public infrastructures by, inter alia, reducing isolation through improved access to transport, information and communication networks and services and investing in cross-border water, waste and energy systems and facilities.
Specific objective	3-1 - Mobility and transport infrastructure and services

Table 1: Result indicators - 3.c.3-1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI3-1	Population accessing to sustainable and efficient public mobility and transport services. Population having access to improved local transport infrastructures, faster connections to main corridors, efficient border crossing services, transport services	Qualitative indicator described on an ordinal scale (1-7)	3.98	2015	5.17			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.
RI3-2	Vehicles crossing the border. Traffic across the border for social, commercial and touristic activities and exchanges.	Total number of vehicles per day	950	2015	1187			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI3-1	Population accessing to sustainable and efficient public mobility and transport services. Population having access to improved local transport infrastructures, faster connections to main corridors, efficient border crossing services, transport services								
RI3-2	Vehicles crossing the border. Traffic across the border for social, commercial and touristic activities and exchanges.								

ID	Indicator	2014 Total	2014 Qualitative
RI3-1	Population accessing to sustainable and efficient public mobility and transport services. Population having access to improved local transport infrastructures, faster connections to main corridors, efficient border crossing services, transport services		
RI3-2	Vehicles crossing the border. Traffic across the border for social, commercial and touristic activities and exchanges.		

Priority axis	3 - Sustainable Mobility and Accessibility
Thematic Priority	c - Promoting sustainable transport and improving public infrastructures by, inter alia, reducing isolation through improved access to transport, information and communication networks and services and investing in cross-border water, waste and energy systems and facilities.
Specific objective	3-2 - Public utilities infrastructure

Table 1: Result indicators - 3.c.3-2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI3-3	Population accessing sustainable and efficient public utilities networks (energy, water, ICT). Access to improved utility services based on innovative technologies, access to efficient and sustainable energy sources, especially in marginal and remote te	Percentage of households with access to the utility networks	57%	2015	82.6%			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI3-3	Population accessing sustainable and efficient public utilities networks (energy, water, ICT). Access to improved utility services based on innovative technologies, access to efficient and sustainable energy sources, especially in marginal and remote te								

ID	Indicator	2014 Total	2014 Qualitative
RI3-3	Population accessing sustainable and efficient public utilities networks (energy, water, ICT). Access to improved utility services based on innovative technologies, access to efficient and sustainable energy sources, especially in marginal and remote te		

Priority axis	4 - Attractiveness for sustainable tourism
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.

Table 2: Common and programme specific output indicators - 4.d

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	OI4-1	Cross border cooperation structures/ initiatives supported in the field of tourism	Units	62.00	62.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019.
S	OI4-1	Cross border cooperation structures/ initiatives supported in the field of tourism	Units	62.00	64.00	The indicator is estimated to be exceeded following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator.
F	OI4-2	Studies related to the implementation of selected projects or research and studies in the field of natural and cultural resources	Units	15.00	17.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	OI4-2	Studies related to the implementation of selected projects or research and studies in the field of natural and cultural resources	Units	15.00	17.00	The indicator is estimated to be exceeded following the implementation of the projects financed after the first 2 call for proposals of the Programme. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator.
F	OI4-3	Number of participants attending training initiatives	Units	1,303.00	1,005.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019..
S	OI4-3	Number of participants attending training initiatives	Units	1,303.00	1,303.00	The indicator is estimated to be exceeded following the implementation of the projects financed after the first 2 call for proposals of the Programme
F	OI4-4	Joint actions and communication instruments created	Units	45.00	67.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	OI4-4	Joint actions and communication instruments created	Units	45.00	51.00	The indicator is estimated to be exceeded following the implementation of the projects financed after the first 2 call for proposals of the Programme. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator.
F	OI4-5	Partnerships for the exchange of good practices and the promotion of joint initiatives established	Units	20.00	19.00	The value does not include the achievement of the projects for which the final reports have not been submitted by the end of 2019. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator and partial contributions can already be observed.
S	OI4-5	Partnerships for the exchange of good practices and the promotion of joint initiatives established	Units	20.00	21.00	The indicator is estimated to be exceeded following the implementation of the projects financed after the first 2 call for proposals of the Programme. However, even if the target value has been estimated to be achieved following the implementation of the projects financed after the first call for proposals, the projects financed following the second call for proposals also declared contributions to this indicator.

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	OI4-1	Cross border cooperation structures/ initiatives supported in the field of tourism	35.00	1.00	0.00	0.00	0.00
S	OI4-1	Cross border cooperation structures/ initiatives supported in the field of tourism	62.00	62.00	0.00	0.00	0.00
F	OI4-2	Studies related to the implementation of selected projects or research and studies in the field of natural and cultural resources	10.00	1.00	0.00	0.00	0.00
S	OI4-2	Studies related to the implementation of selected projects or research and studies in the field of natural and cultural resources	15.00	15.00	0.00	0.00	0.00
F	OI4-3	Number of participants attending training initiatives	1,005.00	245.00	0.00	0.00	0.00
S	OI4-3	Number of participants attending training initiatives	1,303.00	1,303.00	0.00	0.00	0.00
F	OI4-4	Joint actions and communication instruments created	23.00	1.00	0.00	0.00	0.00
S	OI4-4	Joint actions and communication instruments created	45.00	45.00	0.00	0.00	0.00
F	OI4-5	Partnerships for the exchange of good practices and the promotion of joint initiatives established	9.00	5.00	0.00	0.00	0.00
S	OI4-5	Partnerships for the exchange of good practices and the promotion of joint initiatives established	20.00	20.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Attractiveness for sustainable tourism
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.
Specific objective	4-1 - Investments for the growth of the demand of local tourism networks and promotion of innovative tourism activities

Table 1: Result indicators - 4.d.4-1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI4-1	Number of tourists arrivals in the eligible area. Flows of visitors in the area for all forms of tourism activities and cross border networks.	Units	600,000.00	2015	810,000.00			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.
RI4-2	Nights spent by tourists in the eligible area. Time spent by tourists in the cross border area, for all types of touristic activities	Units	1,600,000.00	2015	1,920,000.00			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI4-1	Number of tourists arrivals in the eligible area. Flows of visitors in the area for all forms of tourism activities and cross border networks.								
RI4-2	Nights spent by tourists in the eligible area. Time spent by tourists in the cross border area, for all types of touristic activities								

ID	Indicator	2014 Total	2014 Qualitative
RI4-1	Number of tourists arrivals in the eligible area. Flows of visitors in the area for all forms of tourism activities and cross border networks.		
RI4-2	Nights spent by tourists in the eligible area. Time spent by tourists in the cross border area, for all types of touristic activities		

Priority axis	4 - Attractiveness for sustainable tourism
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.
Specific objective	4-2 - Capacity building initiatives for the improvement of quality and innovation of tourism services and products

Table 1: Result indicators - 4.d.4-2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI4-3	New "touristic products" created as a result of programme actions in the field of promotion and information on integrated touristic networks in the CBC area.	Units	17.00	2015	24.00			The progress will be reported after the first Programme impact evaluation estimated to be performed in the second semester of 2020.

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI4-3	New "touristic products" created as a result of programme actions in the field of promotion and information on integrated touristic networks in the CBC area.								

ID	Indicator	2014 Total	2014 Qualitative
RI4-3	New "touristic products" created as a result of programme actions in the field of promotion and information on integrated touristic networks in the CBC area.		

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators - 5.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O15-1	Number of meetings of programme bodies	Units		18.00	During 2019 there were 10 meetings
S	O15-1	Number of meetings of programme bodies	Units		0.00	Not applicable
F	O15-2	Number of projects calls implemented	Units		3.00	3 projects calls implemented
S	O15-2	Number of projects calls implemented	Units		0.00	Not applicable
F	O15-3	Number of interim programme evaluations implemented	Units		1.00	During 2019 1 programme evaluation was carried out
S	O15-3	Number of interim programme evaluations implemented	Units		0.00	Not applicable
F	O15-4	Number of events for information and promotion	Units		59.00	During 2019 there were 13 events for information and publicity
S	O15-4	Number of events for information and promotion	Units		0.00	Not applicable
F	O15-5	Number of employees (full time equivalent) whose salaries are co-financed by TA	Units		30.00	
S	O15-5	Number of employees (full time equivalent) whose salaries are co-financed by TA	Units		0.00	Not applicable

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O15-1	Number of meetings of programme bodies	8.00	6.00	5.00	0.00	0.00
S	O15-1	Number of meetings of programme bodies	0.00	8.00	2.00	2.00	2.00
F	O15-2	Number of projects calls implemented	3.00	3.00	2.00	2.00	0.00
S	O15-2	Number of projects calls implemented	0.00	3.00	2.00	2.00	0.00
F	O15-3	Number of interim programme evaluations implemented	0.00	0.00	0.00	0.00	0.00
S	O15-3	Number of interim programme evaluations implemented	0.00	0.00	0.00	0.00	0.00
F	O15-4	Number of events for information and promotion	46.00	36.00	19.00	18.00	0.00
S	O15-4	Number of events for information and promotion	0.00	8.00	2.00	2.00	2.00
F	O15-5	Number of employees (full time equivalent) whose salaries are co-financed by TA	24.00	27.00	29.00	30.00	35.00
S	O15-5	Number of employees (full time equivalent) whose salaries are co-financed by TA	0.00	27.00	34.00	34.00	34.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technical Assistance
Specific objective	5-1 - Technical assistance

Table 1: Result indicators - 5.5-1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI5-1	Effective absorption of funds Certified expenditures on planned allocation by the deadlines established	Percentage	0.00	2015	100.00	38.89		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI5-1	Effective absorption of funds Certified expenditures on planned allocation by the deadlines established	11.94		1.57					

ID	Indicator	2014 Total	2014 Qualitative
RI5-1	Effective absorption of funds Certified expenditures on planned allocation by the deadlines established		

Not validated

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
1	F	IF1	Financial execution for PA 1	EUR	978983.87	27,034,853.00	9,248,255.76	
1	O	OII-1	Citizens involved in project activities in cultural, social health care services.	Units	500	3,000.00	42,740.00	The final target for this indicator is 34.159. Due to a clerical error, the revised OP (COM Decision no. 971_13.02.2019) does not include this change in the PF section, only in the section Common and programme specific output indicators.
2	F	2FI	Financial execution for PA2	EUR	680677.58	18,797,060.00	4,010,107.93	
2	O	COI-3	Population benefiting from flood protection measures	Persons	1000	50,000.00	51,666.00	
3	F	3FI	Financial execution for PA3	EUR	865166.65	23,891,766.00	2,860,517.22	
3	I	KIS	Number of investments	Units	1		5.00	
3	O	OI3-3	Investments in transport and utilities infrastructure, including improvement, enhancement of existing infrastructure	Units	0	5.00	4.00	
4	F	4FI	Financial execution for PA4	EUR	347229.70	9,588,825.00	4,397,427.03	
4	O	OI4-1	Cross border cooperation structures/ initiatives supported in the field of tourism	Units	5	20.00	62.00	The final target for this indicator is 62. Due to a clerical error, the revised OP (COM Decision no. 971_13.02.2019) does not include this change in the PF section, only in the section Common and programme specific output indicators.
4	O	OI4-3	Number of participants attending training initiatives	Units	100	500.00	1,005.00	The final target for this indicator is 1303. Due to a clerical error, the revised OP (COM Decision no. 971_13.02.2019) does not include this change in the PF section, only in the section Common and programme specific output indicators.

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
1	F	IF1	Financial execution for PA 1	EUR	5,288,931.76	243,110.79			
1	O	OII-1	Citizens involved in project activities in cultural, social health care services.	Units	14,929.00	5,428.00			
2	F	2FI	Financial execution for PA2	EUR	1,196,285.39	22,493.31			
2	O	COI-3	Population benefiting from flood protection measures	Persons	21,200.00	0.00			
3	F	3FI	Financial execution for PA3	EUR	1,732,075.65	16,356.78			
3	I	KIS	Number of investments	Units	5.00	5.00			
3	O	OI3-3	Investments in transport and utilities infrastructure, including improvement, enhancement of existing infrastructure	Units	0.00	0.00			
4	F	4FI	Financial execution for PA4	EUR	2,975,838.31	23,071.88			
4	O	OI4-1	Cross border cooperation structures/ initiatives supported in the field of tourism	Units	35.00	0.00			
4	O	OI4-3	Number of participants attending training initiatives	Units	1,005.00	0.00			

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 17 of model for cooperation programmes under IPA.

Priority axis	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	Public	27,034,853.00	85.00	26,758,433.61	98.98%	26,680,687.68	10,328,675.76	38.21%	24
2	Public	18,797,060.00	85.00	15,878,947.71	84.48%	15,726,063.79	4,432,916.38	23.58%	17
3	Public	23,891,766.00	85.00	23,665,860.63	99.05%	23,645,527.43	4,539,719.73	19.00%	7
4	Public	9,588,825.00	85.00	9,346,400.23	97.47%	9,202,584.12	5,962,572.28	62.18%	14
5	Public	8,812,499.00	85.00	8,822,377.79	100.11%	8,822,377.79	4,063,171.83	46.11%	7
Total		88,125,003.00	85.00	84,472,019.97	95.85%	84,077,240.81	29,327,055.98	33.28%	69

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Not the case for Interreg IPA CBC Romania-Serbia

Not validated

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	«r.ir.etc.table5.thempridimen»	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	053	01	07	07	a	20	RO413	1,093,495.84	1,093,495.84	0.00	1
1	053	01	07	07	a	20	RO424	6,162,078.52	6,162,078.52	2,985,943.97	5
1	053	01	07	07	a	20	RS	14,490,771.02	14,490,771.02	4,814,590.19	3
1	102	01	07	07	a	19	RO424	327,071.85	327,071.85	0.00	1
1	102	01	07	07	a	21	RO424	405,688.50	405,688.50	189,688.96	2
1	102	01	07	07	a	21	RS	770,784.59	744,951.45	144,369.26	3
1	109	01	07	07	a	21	RO424	1,935,133.24	1,896,270.09	1,085,961.97	5
1	116	01	07	07	a	19	RS	392,691.75	379,642.11	0.00	2
1	116	01	07	07	a	21	RO424	351,718.10	351,718.10	332,972.39	1
1	116	01	07	07	a	21	RS	829,000.20	829,000.20	775,149.02	1
2	085	01	07	07	b	22	RO422	1,353,167.55	1,353,167.55	1,229,641.77	1
2	085	01	07	07	b	22	RO424	3,277,941.45	3,128,067.31	277,126.73	5
2	085	01	07	07	b	22	RS	1,793,582.70	1,791,779.12	0.00	3
2	087	01	07	07	b	22	RO422	1,492,546.64	1,491,340.44	0.00	1
2	087	01	07	07	b	22	RS	1,725,386.60	1,725,386.60	0.00	1
2	088	01	07	07	b	22	RO413	1,558,926.82	1,558,926.82	829,039.70	2
2	088	01	07	07	b	22	RO422	941,292.45	941,292.45	609,647.82	1
2	088	01	07	07	b	22	RO424	1,715,498.20	1,715,498.20	1,347,909.13	2
2	088	01	07	07	b	22	RS	2,020,605.30	2,020,605.30	139,551.23	1
3	021	01	07	07	c	11	RO424	991,901.69	991,901.69	0.00	1
3	041	01	07	07	c	12	RO424	13,850,687.41	13,850,687.41	1,709,233.20	1
3	044	01	07	07	c	12	RO413	1,917,846.42	1,917,846.42	695,898.58	1
3	044	01	07	07	c	12	RS	2,957,499.66	2,947,694.65	510,728.70	2
3	048	01	07	07	c	12	RO422	2,316,418.65	2,316,418.65	893,524.82	1
3	048	01	07	07	c	13	RS	1,631,506.80	1,620,978.61	730,334.43	1
4	091	01	07	07	d	15	RO413	424,903.22	422,598.33	0.00	1
4	091	01	07	07	d	15	RO422	231,640.50	229,578.74	179,081.45	1
4	091	01	07	07	d	15	RO424	345,815.40	345,815.40	311,832.76	1
4	091	01	07	07	d	15	RS	1,128,562.05	1,035,004.30	788,377.91	2
4	092	01	07	07	d	15	RO422	722,770.75	722,770.75	68,201.99	1
4	092	01	07	07	d	15	RO424	796,408.92	789,978.69	757,316.01	1
4	093	01	07	07	d	15	RO413	453,982.04	434,297.85	362,181.07	1
4	093	01	07	07	d	15	RS	1,037,996.01	1,026,387.31	956,735.59	2
4	094	01	07	07	d	15	RO413	461,614.78	459,350.07	389,930.27	1
4	094	01	07	07	d	15	RO424	665,303.61	665,303.61	0.00	1
4	094	01	07	07	d	15	RS	3,077,402.95	3,071,499.07	2,148,915.23	2
5	121	01	07	07		24	RO321	1,941,194.51	1,941,194.51	381,791.66	3
5	121	01	07	07		24	RO424	4,794,127.71	4,794,127.71	2,734,676.47	2
5	121	01	07	07		24	RS	1,783,259.95	1,783,259.95	695,002.26	2
5	122	01	07	07		24	RO321	60,016.33	60,016.33	28,359.59	1
5	123	01	07	07		24	RO424	243,779.29	243,779.29	223,341.85	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of IPA support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the IPA at programme level * 100)	4. Eligible expenditure of IPA support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the IPA at programme level *100)
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(1) IPA support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

Not validated

4. SYNTHESIS OF THE EVALUATIONS

In the period June -December 2019, an implementation evaluation of the Programme was carried out by independent external evaluators. The objectives of this evaluation were:

- a) Evaluation of the physical and financial progress and of the management and implementation of the programme
- To assess the physical and financial progress of the programme (by June the 30th, 2019) and the lessons learnt in this respect;
 - To evaluate the effectiveness of the programme, to assess the system functioning and management of the programme focusing on specific efficiency aspects in order to improve the quality of its delivery;
- b) Evaluation of the communication strategy
- To evaluate the efficiency and effectiveness of the communication strategy and multi-annual communication plan.

In the context of preparing for the future programming period, this evaluation also identified best practice examples and provided useful recommendations for shaping the new CBC programme.

In order to investigate the **evaluation of physical and financial progress and of the management and implementation of the programme**, the evaluator used a set of methodological tools to answer the related evaluation questions. Seven different tools were implemented in order to answer the proposed list of evaluation questions for collecting and analysing information: desk research, interviews, questionnaire survey, evaluation matrix, case studies, stakeholder analysis and benchmarking. Evaluation findings formulated based on the above-mentioned instruments were complemented and validated by two focus groups with programme management key stakeholders.

Main conclusions:

- The applicant guidance is useful and tailored around the needs of the applicants. In general, the support provided by the Programme is adequate and the quality of the project proposals is rising.
- The programme significantly progressed the project assessment and selection processes compared to the previous programming period. More important, the beneficiaries have high levels of confidence in the project selection and assessment processes and believe that project assessment, selection and contracting processes are transparent and efficient.
- The eMS system appears to have a high level of accessibility and user friendliness for programme beneficiaries and potential applicants. Nevertheless, some drawbacks related to its functionality were identified during the evaluation process, most of them concerning the financial reporting and saving / storing information in the system from one reporting period to another. However, the introduction of eMS in the current programming period increased the level of simplification and transparency across the entire monitoring procedural workflow.
- The anti-fraud activities carried out by the programme bodies led to the achievement of the objectives set out in the Anti-fraud Strategy.

- TA funds play an important role in contributing to the achievement of programme's objectives and since the implementation has been smooth, some resources of the TA can be already "invested" in designing the new programme and in capitalization activities.
- Partnership principle appears to be consistently applied along with the actions and decisions taken at programme level. The institutions and organizations selected in the JMC have been engaged throughout the various implementation stages of the programme, including in monitoring, assessment of performance, evaluation and preparation of the annual implementation reports, through specific JMC setup for this purpose.
- The requirements of the horizontal principles were not fully understood by the applicants and this generated difficulties in the assessment phases. It is recommended to revise the applicant guide and introduce concrete examples of compliance with: a) sustainable development principle; b) equal opportunities principle.
- Regarding the programme procedures, these are highly appreciated. As for the difficulties encountered by the beneficiaries, the programme bodies could provide more support during the application phase for helping applicants in identifying the proper project partner and could also provide more technical and specific support devoted to public procurement issue.
- eMS and SCOs represent the main simplification introduced during the 2014-2020 period. Data from the survey revealed that they are appreciated by the beneficiaries for their benefits in terms of reduction of administrative burdens. In the perspective of the future programming period it is recommended to extend the use of SCOs.
- In general, projects do achieve the targeted objectives. Main factors limiting the capacity to achieve the objectives are: possible overestimation of the initial targets, delays in the implementation of the public procurement procedures, lack of adequate human resources or lack of financing capacity.
- The analysis of the common and output specific programme indicators shows that the programme is in line with the initial targets. All milestones set for 2018 have been reached and even overly achieved. For what concerns the progress towards the final targets for 2023 the analysis does not indicate any major problem. Based on the trend of the data on output and financial performance framework indicators, the targets are likely to be achieved by 2023.
- No de-commitment issues were encountered so far at programme level and no de-commitment risk is present for the remaining period.

b. In order to investigate the **evaluation of the communication strategy**, the evaluator used a set of methodological tools for collecting and analysing information: desk research, interviews, questionnaire, case study and survey. Evaluation findings formulated based on the above-mentioned instruments were complemented and validated by one focus group with programme management key stakeholders.

Main conclusions:

- Until 2018, all output and result indicators for 2019 were achieved, with the indicator "*Number of participants in the events*" achieving the target value for 2023 as well;
- The website of the programme and the events organized, information/training sessions, proved to be the most effective in reaching the potential beneficiaries;

- The Visual Identity Manual, together with the specific Templates for communication materials provide sufficient know-how on how to utilise communication tools. In addition, the responsible bodies provide support in relation to the communication activities before the submission of the project - through trainings – and during project implementation – through help desk support.
- The beneficiaries highly appreciate the responsiveness of the programme bodies, being particularly satisfied by the support provided and involvement of the joint secretariat.

Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic priority	Topic	Findings
Interreg-IPA CBC Romania-Serbia Programme Implementation Evaluation	IPA(e)	6	2019	12	2019	Process	a b c d	b. Evaluation of the communication strategy	<p>b):</p> <ul style="list-style-type: none"> • The communication activities implemented by the programme are in line with objectives set in the communication strategy document; • The Programme Communication activity support the beneficiaries in the communication activities through a set of tools and initiatives which are perceived by beneficiaries as very useful. The responsiveness of the programme authorities is also well appreciated; • The Programme Communication activity is contributing in increasing the visibility of the programme opportunities; • The Programme Communication activity contributes to promote the visibility of the European Union at a good extent.
Interreg-IPA CBC Romania-Serbia Programme Implementation Evaluation	IPA(e)	6	2019	12	2019	Process	a b c d	a. Evaluation of physical and financial progress and of the management and implementation of the programme	<p>a):</p> <ul style="list-style-type: none"> - The Programme is having a smooth implementation with a low risk of decommitment and high probability to achieve the majority of objectives in terms of output indicators; - The selection and evaluation of applications respect the standards set out in the programming document; - The beneficiaries believe that project assessment, selection and contracting are very efficient or efficient;

									<ul style="list-style-type: none"> - The applicant's guide of the programme is practical and informative; - The Partnership principle appears to be consistently applied along with the actions and decisions taken at programme level; - A wider adoption of simplified costs options would facilitate a more effective implementation of the Programme and projects; - The actions taken to reduce administrative burden and the introduction of simplified cost option proved to be efficient.
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Not validated

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Not applicable

Not validated

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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Not validated

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Not validated

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority axis / Thematic priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress / Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not Applicable

Not validated

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

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Not validated

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Employment promotion and basic services strengthening for an inclusive growth
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Priority axis	2 - Environmental protection and risk management
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Priority axis	3 - Sustainable Mobility and Accessibility
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Priority axis	4 - Attractiveness for sustainable tourism
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Priority axis	5 - Technical Assistance
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Not validated

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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Not validated

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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Not validated

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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Not validated

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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Not validated

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic priority	Topic	Findings (in case of execution)	Follow up (in case of execution)
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Not validated

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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Not validated

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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Not validated

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the IPA

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Not validated

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

Although the Programme has no Priorities Axes specifically dedicated to the EUSDR, considering that the entire eligible area of the Programme is also eligible for the EUSDR, all running and finalised projects have impact on the all four EUSDR Pillars. Furthermore, the projects were required to explain their impact on the EUSDR points being awarded with extra points during the technical and financial evaluation depending on their impact on the EUSDR.

Several financed projects presented a clear impact on the EUSDR:

Project RORS-13 "Energy Efficiency - The Premise of a Better Environment in Romania – Serbia Cross-Border Area" with impact on PA2 – Sustainable energy, is planning to create 2 infrastructures according to the scope of the project for energy efficiency and use of renewable energy solutions, better environmental behaviour and life for the society

Project RORS-29 "Improving connectivity along the Danube", with impact on PA 1B Rail-Road-Air Mobility, aims to improve the road infrastructure connecting settlements in Mehedinti and Golubac, through construction, rehabilitation, modernization and improving the connectivity within the CBC area

Project RORS-15 "The repairing of the navigation infrastructure on Bega Canal", with impact on PA 1A Water ways mobility, by improving mobility and multimodality of the inland waterways and by tourism promotion, building prosperity in the Danube region. The project aims to ensure long-term competitiveness, sustainable development of tourism in Romania - Serbia CBC and increasing regional benefits by creating new investment opportunities.

- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)

The pillar(s) and priority area(s) that the programme is relevant to:

	Pillar	Priority area
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.1 - Mobility - waterways
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.2 - Mobility - rail, road & air
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.3 - Energy
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.4 - Culture and tourism
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.1 - Water quality
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.2 - Environmental risks
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.3 - Biodiversity, landscapes, air and soil quality
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.1 - Knowledge society
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.2 - Competitiveness
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.3 - People & skills
<input checked="" type="checkbox"/>	4 - Strengthening the Danube region	4.1 - Institutional capacity & cooperation
<input checked="" type="checkbox"/>	4 - Strengthening the Danube region	4.2 - Security

Not validated

Actions or mechanisms used to better link the programme with the EUSDR

A. Are macro-regional coordinators (mainly National Coordinators, Priority Area Coordinators or Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

Name and function

Ministry of Foreign Affairs as National Coordinator of EUSDR

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSDR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSDR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

62

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

In the evaluation process of the applications, at the technical and financial assessment, 2 points were awarded if the project contributes to the implementation of the EUSDR.

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

C. Has the programme invested EU funds in the EUSDR?

Yes No

Approximate or exact amount in Euro invested in the EUSDR:

ERDF	
CF	
ESF	
EAFRD	
EMFF	
ENI	
IPA	64,302,195.85
any other funds	
name of "any other funds"	

D. Obtained results in relation to the EUSDR (n.a. for 2016)

The project financed under the first and second call for proposals and the strategic call for proposals are in implementation. The results of these projects have been achieved during 2019: investing in people and skills

(Projects RORS-8, RORS-9, RORS-11, RORS-40, RORS-28, RORS-30), promote culture and tourism
(Projects RORS-26, RORS-30, RORS-35, RORS-37, RORS-92.

E. Does the programme contribute to the targets as validated by the national coordinators and priority area coordinators in 2016 (uploaded on the EUSDR website)? (Please specify the target(s))

Not validated

11.4 Progress in the implementation of actions in the field of social innovation

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Not validated

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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Not validated

**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens Summary 2019	Citizens' summary	21-May-2020			Citizens' summary 2019		

Not validated

Not validated